



Pupil Premium Funding

What is it?

The Pupil Premium is government money designed to help disadvantaged children and young people do well at school. The funding is allocated to schools for children from Reception to Year 11 who have registered for free school meals in the last six years, are in care or have parents in the Armed Forces. In 2014/15 the funding allocated is £935 per child, £300 for children of Armed Forces families.

Cohort of students in 2014/15

Year	Total in year group	Eligible for PP funding	% Eligible for PP funding
7	120	37	30.8
8	132	36	27.3
9	122	37	30.3
10	143	47	32.9
11	170	40	23.5
Totals	687	197	28.7

How much Pupil Premium money does the school get?

For the 2014-15 school year the school received £ 195,400 followed by an adjustment of £ 8120 and so the final total was £187,280. £2058 was carried forward from 2013-14, this was allocated towards Homework support and an extended subscription to the service.

The Pupil Premium for the 2015-16 school year is estimated to be £ 175,110.

How is it spent?

Some students will already be doing well in English, Maths or other subjects but there may be things we can do to stretch them further, to help them aim higher, or to build their confidence. For example, having a mentor, visits to universities and intensive courses.

Some students may need financial help so that they can take part in trips and activities.

If students are behind in English, maths or other subjects, we may arrange for them to have special small group or one-to-one teaching. We call these 'intervention programmes'. We choose the classroom approaches and intervention programmes that research shows work.

How the funding was spent in 2014-15

2014/15 Actual Pupil Premium Spend	
Intervention/support strategy	Cost/Budget
Improve Attendance, Give pastoral and academic support, improving behaviour and reducing exclusions.	£46,181.00
Improve the quality of marking and feedback	£880.00
Raise attainment and expected progress levels in English and Maths by providing additional intervention staffing	£116,014.00
Fund events and activities to increase enrichment opportunities for PP students.	£5,207.00
Give additional support to year KS4 students providing mentoring, holiday revision sessions and additional Maths and English sessions. Provide subject specific GCSE revision resources.	£7,090.00
Resources to support the tracking of progress of PP students and communication with parents	£2,695.00
Improve the quality of homework given to students and provide opportunities for homework to be supported.	£3,600.00
Support additional resources within subject areas aimed at raising standards for PP students.	£3,853.00
Provide breakfast club	£830.00
Improve leadership and management of PP strategy and whole school initiatives to raise attainment including staff CPD. Resources to assist with the tracking of student data	£3,000.00
Total spent	£189,350.00
Actual Budget (£195420 – balance adjustment £8120)	£189,358.00
Carried forward to 2015/16	£8.00

Impact of the PP spending on attainment and progress

Performance indicator	Are things improving for the students eligible for the pupil premium	Are the gaps being narrowed?
Expected level of progress in English between KS2 and KS4		
Expected level of progress in maths between KS2 and KS4	Yes	Yes
Students attaining 5+ A*-C (or equivalent) including En&Ma	Yes	
Students attaining 5+ A*-G (or equivalent)	Yes	Yes
Students attaining the English Baccalaureate	Yes	Yes
Students attaining A*-C in English		
Students attaining A*-C in maths	Yes	Yes
Students attaining A*-C in a language	Yes	Yes
Students attaining A*-C in a humanities subject	Yes	Yes
Students attaining A*-C grades in English & maths	Yes	Yes

Following a review of the Pupil Premium provision and the 2015 GCSE exam result and an Ofsted inspection, in 2015/16 the priorities for the school are:

- Raise attainment and progress in all subjects, but particularly in English
- Improve the quality of teaching and learning in the school
- Improve the use of data to track student progress
- Improve the use of data to inform teaching and learning
- Raise Aspirations of students
- Maintain high attendance levels
- Maintain high quality of marking and feedback
- Review the curriculum offer to engage students

The budget for 2015/16 is **£175,110**

Projected Expenditure

2015/16 Pupil Premium Projected budget		
Intervention/support strategy		Cost/Budget £
Staffing Costs		£127,339.50
Resources to support tracking student data, communication with parents and academic support.		£12,900.00
Attendance support		£8,000.00
Subject specific support		£2,500.00
Other		£18,360.00
Raising Aspiration Opportunities	£4,515.00	
Subject and Student specific support	£3,250.00	
Improve quality of Marking and Feedback	£1,000.00	
Improve quality of Teaching and Learning	£2,095.00	
Alternative Education	£6,500.00	
Staff CPD related to raising standards for PP students	£1,000.00	
Total Allocated		£169,099.50
Contingency / Balance Carried Forward		£6010.50